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NORTH HERTFORDSHIRE DISTRICT COUNCIL

22 November 2024 Our Ref Baldock and District Community Forum

2 December 2024

Contact. Community Partnerships

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To: Members of the Committee: Councillors Alistair Willoughby (Chair), Emma Rowe (Vice-Chair), Rhona Cameron, Steve Jarvis, Michael Muir, Tom Tyson and Stewart Willoughby

NOTICE IS HEREBY GIVEN OF A

MEETING OF THE BALDOCK AND DISTRICT COMMUNITY FORUM

to be held in the

BALDOCK COMMUNITY CENTRE, SIMPSON DR, BALDOCK SG7 6DH

On

MONDAY, 2ND DECEMBER, 2024 AT 7.30 PM

Yours sincerely,

Jeanette Thompson Service Director – Legal and Community

MEMBERS PLEASE ENSURE THAT YOU DOWNLOAD ALL AGENDAS AND REPORTS VIA THE MOD.GOV APPLICATION ON YOUR TABLET BEFORE ATTENDING THE MEETING

Agenda <u>Part I</u>

Item Page

1. APOLOGIES FOR ABSENCE

2. CHAIR'S ANNOUNCEMENTS

Members are reminded that any declarations of interest in respect of any business set out in the agenda, should be declared as either a Disclosable Pecuniary Interest or Declarable Interest and are required to notify the Chair of the nature of any interest declared at the commencement of the relevant item on the agenda.

Members declaring a Disclosable Pecuniary Interest must withdraw from the meeting for the duration of the item. Members declaring a Declarable Interest, wishing to exercise a 'Councillor Speaking Right', must declare this at the same time as the interest, move to the public area before speaking to the item and then must leave the room before the debate and vote.

3. PUBLIC PARTICIPATION - GRANT APPLICATIONS

(Pages 3 - 12)

To consider community grant applications for recommendation to the Executive Member for Community and Partnerships.

4. PRESENTATION - BALDOCK FESTIVAL, EVENT IDEAS

Opportunity to generate ideas, including a presentation by Baldock Festival representative.

5. PRESENTATION - PARKING TARIFF CONSULTATION

Presented by Cllr Daniel Allen, Leader of North Herts Council.

6. COMMUNITY UPDATE

To provide the Forum with an update to ensure Members are kept informed of the work of the Community and Partnerships Team.

7. WARD MATTERS & OUTSIDE ORGANISATIONS

To receive any verbal reports from Members and questions from members of the public regarding Ward matters and Outside Organisations.

8. FUTURE COMMUNITY FORUMS

To discuss topics for future meetings.

Agenda Item 3

REPORT (FOR RECOMMENDATION & NOTING BY COMMUNITY FORUM)

BALDOCK & DISTRICT COMMUNITY FORUM DATE 2 DECEMBER 2024

*PART 1 - PUBLIC DOCUMENT

SERVICE DIRECTORATE: LEGAL & COMMUNITY

1. EXECUTIVE SUMMARY

- 1.1 To advise the Community Forum on the current expenditure and balances of the Community Grant budget.
- 1.2 To bring to the Forum's attention details of recent requests received for Community grant funding, made by community groups and local organisations.
- 1.3 To enable Forum Members to make recommendations to the Executive Member for Community & Partnerships on grant applications.
- 1.4 To advise the Forum of the activities and schemes with which Community & Partnerships officers have been involved in and some important community-based activities that will take place during the next few months.

2. RECOMMENDATIONS

THAT THE COMMUNITY FORUM:

- 2.1 Considers and notes the information within this report.
- 2.2 Makes recommendations to the Executive Member for Community & Partnerships on the grant applications detailed below.
- 2.3 Christchurch Baldock £1,560 towards instructor costs for Body & Soul sessions aimed at movement and exercise for retired residents in the community.

3. **BACKGROUND/ RELEVANT CONSIDERATIONS**

- 3.1 The Community Grant budget for Baldock & District Community Forum 2024/25 is £12,229.
- 3.2 Community grant payments totalling £10,307 have been made to date, as itemised in Appendix 1.
- 3.3 The remaining budget available for community grants for the Baldock & District area for 2024/25 therefore stands at £1,922.

LEGAL IMPLICATIONS

4.1 Following the decision of Full Council on 18 April 2023, a Community Forum shall consider applications for community grants in its area and make recommendations to the Executive Member for Community & Partnerships on them. The Executive Member has delegated authority to make these Executive decisions under section 14.6.8(b)((ii)A 5 of the constitution, in consultation with the Service Director: Legal & Page 3

Community. That decision will be subject to a 5 clear working day call-in period, following publication in the Members Information Service (MIS) and on the Council's website.

4.2 Other issues raised in this report are for information and noting and therefore no direct legal implications arise.

5. FINANCIAL IMPLICATIONS

- 5.1 As outlined in Appendix 1 and under item 3.3 the remaining Community Grant budget available is £1,922.
- 5.2 The total amount of funding requested for this meeting is £1,560.
- 5.3 If the application outlined in Appendix 2 is recommended by the Forum and subsequently approved by the Executive Member for Community & Partnerships, there would be £362 available for Community Grants for the remainder of the 2024-2025 financial year.

6. RISK IMPLICATIONS

- 6.1 Good risk management supports and enhances the decision-making process, increasing the likelihood of the Council meeting its objectives and enabling it to respond quickly and effectively to change. When taking decisions, risks and opportunities must be considered.
- 6.2 There are no relevant risk entries that have been recorded on Ideagen Risk Management, the Council's performance and risk system. Individual events should have their own risk assessments in place to mitigate any health and safety issues. Whenever a request for grant funding for equipment is received, the recipient of the funding will be advised to obtain insurance for the item to avoid a repeat request for funding in the event of the equipment being stolen or damaged. There are no pertinent risk implications for the Authority associated with any items within this report.

7. EQUALITIES IMPLICATIONS

- 7.1 In line with the Public Sector Equality Duty, public bodies must, in the exercise of their functions, give due regard to the need to eliminate discrimination, harassment, victimisation, to advance equality of opportunity and foster good relations between those who share a protected characteristic and those who do not.
- 7.2 Community Grant funds are awarded to community groups that clearly demonstrate positive impact on the community and wider environment. The projects outlined in this report seek to advance equality of opportunity and foster good relations.

8. SOCIAL VALUE IMPLICATIONS

8.1 The Social Value Act and "go local" policy do not apply to the matters contained within this report, as there are no recommendations on procurement.

9. ENVIRONMENTAL IMPLICATIONS

9.1 There are no known Environmental impacts or requirements that apply to this report.

10. HUMAN RESOURCE IMPLICATIONS

10.1 The activities of the Community & Partnerships team are covered by existing budgets.

11. BACKGROUND PAPERS

- 11.1 Terms of Reference for Community Forums, Section 9 of the Council Constitution updated April 2024.
- 11.2 Community Grants Criteria Policy May 2023.

12. APPENDICES

- 12.1 Appendix 1. Baldock & District Community Grant Budget 24-25
- 12.2 Appendix 2. Christchurch Baldock
- 12.3 Appendix 3. Community Updates

13. CONTACT OFFICERS

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BALDOCK AND DISTRICT COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2024/25

Original Budget	Carry Forward Budget	Total Funding	<u>Grants</u>	Unallocated
2024/25	2023/24	2024/25	<u>Allocated</u>	Budget
£10,000	£2,229	£12,229	£10,307	£1,922

FUNDED PROJECTS

<u>Project</u>	Forum Date	Grant Allocated
Balstock Community Interest Company - Community festival	17-Jun-24	£2,000
Bygrave Parish Council - Defibrillator for Lower Bygrave	17-Jun-24	£1,000
Respair Therapy Community Interest Company - Dance Movement Psychotherapy	17-Jun-24	£1,200
Angels Support Group - Online support groups and workshops.	09-Sep-24	£1,828
Creative Chefs Community Interest Company - cooking sessions for children.	09-Sep-24	£1,912
Groundwork East - 'Grow It, Cook it, Share It' course.	09-Sep-24	£2,367
TOTAL BALDOCK AND DISTRICT		£10,307



=Document Control:

Version	Issue Date	Changes		
1.0	NA	First Draft (BE)		

Reference	6101						
Name of Organisation	Christchurch Baldock						
Organisation Type	Faith Group						
Ward	All Baldock and District Wards						
Project Type	Movement and exercise sessions for retired residents						
Green option	1						
considered?							
NHC Councillor	None known.						
involvement that may							
constitute a conflict of							
interest							
Previous financial	Received three grants in July 2023 from Baldock & District						
support within six years	community grant:						
	Body & Soul towards additional equipment and meals (£375)						
	Tea & Tots towards hall hirer costs (£250)						
	Holiday Club towards craft resources and props for the						
	event (£700)						
Documentation	Safeguard	ing		Yes	Acco	unts	Yes
reviewed and	Demonstrates clear			Yes			
approved*	governanc	e					
Total applied for	£1,560 Tot		Tot	tal project cost		£1,560	
Officer Summary							

Body & Soul is a group providing total fitness for retired people. The group meets weekly, holding 1.5 hour sessions at Baldock Community Centre, with 30-35 attendees participating.

The sessions include chair exercises for the body, singing for the lungs, exercise games for the brain and social opportunities to chat and have a coffee. Chair exercises are included to help with mobility and fitness and help to prevent falls.

In addition, Christchurch invite speakers to Body & Soul to give advice on relevant topics, including the Fire Service, Police, Citizens Advice and the library.

Currently, Body & Soul have a fully qualified instructor that has been commissioned by the North Herts Wellbeing Team. This covers the instructor carrying out sessions until the end of 2024.

The funding requested is to cover the cost of the current instructor over the 2025 period, for a total of 39 weeks, at £40 per session.

The group are looking into alternative long-term options, including training a volunteer to carry out the sessions or to increase the cost per user.

^{*}Funding will only be released on receipt and approval of all supporting documentation



Districtwide Community Updates

- The Community Partnerships team worked with the Royal British Legion and Letchworth BID to deliver the Letchworth Remembrance Day parade on 10 November 2024.
- Grants of between £5,000 and £20,000 have been approved for a range of community groups across the district using money from North Herts Prosperity Fund, a pot of £210,000 funded by the UK Government.
- The Community Partnerships Team have launched the North Herts Heroes Awards. There are five categories to nominate anyone who you think deserves to be recognised for their services to our local community. The Awards will be presented at the Chairs Civic event on Friday 28th February. Information on how to nominate is available on the North Herts Heroes web page.
- Co-ordinating various local and district wide Network Groups including Youth Action, Food Provision, Arts and Culture and Green and Growing Group.
- Coordinating voluntary support response to Asylum Seekers based in North Herts.
- Continuing to facilitate NHC Councillors' Community Surgeries.
- Sharing and disseminating information on social media and to mailing lists, keeping in touch with the community, voluntary, statutory, and non-statutory agencies.

Area Community Updates

- Officers have networked at events such as the Herts County Council Annual Conference, Settle drop-in event and Hertfordshire's Trustee Conference.
- Creative Chefs, which provides fun food session for children, received £6,750 from the Prosperity Fund towards building a website to enhance their offering.
- Full list can be found here <u>Over £200k given to 20 groups making a difference in North Herts | North Herts Council</u>

